

START HERE — GO ANYWHERE!

Lonesome Pine Regional Library



2014-2015 Annual Report

Serving the Counties of
Wise, Dickenson, Lee, & Scott
and the City of Norton



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Mission, Vision, Motto, and Values

MISSION

Lonesome Pine Regional Library will be the cornerstone of the region where children and adults can experience personal enrichment and connect with one another as we:

- Promote the love of reading.
- Excel at providing resources to customers of all ages.
- Create welcoming spaces for our community.

VISION

Lonesome Pine Regional Library is the best place to discover, to learn, to imagine, to smile.

MOTTO

Lonesome Pine Regional Library: Start Here -- Go Anywhere.

VALUES

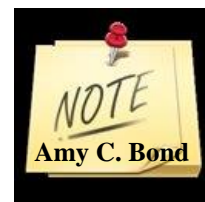
Lonesome Pine Regional Library -- we value the highest standards of excellence in everything we do:

- Provide superior customer service.
- Offer and advocate access for all.
- Act with initiative, creativity, and flexibility.
- Work together, with enthusiasm and optimism, to reach goals.
- Create learning opportunities for professional and personal development.
- Celebrate diverse opinions and ideas.

Did You Know?

302,229 visitors came to our
libraries in 2014-2015
and checked out **564,766 items**.

Director's Notes



I am pleased to present the 2014-2015 Annual Report of Lonesome Pine Regional Library. It is an honor to coordinate the management of our system of nine libraries which serves the citizens of Wise, Dickenson, Lee and Scott Counties and the City of Norton, the largest multi-jurisdictional public library system in the Commonwealth of Virginia.

2014-2015 has been a challenging year for library services and priorities. The local economy is in a decline. Reductions in state and local governmental support are adversely impacting our libraries. Private support is dwindling as well. The Wise County libraries were especially hard hit this year, resulting in reductions to staffing, operating hours, outreach, and programs.

Yet, during lean budget years, funding support is more critical than ever. When the economy falters, library use increases as people seek new or better employment opportunities, seek access to essential online government services, look for cost effective ways to prepare their children for school success and further their own continuing education needs. People also increase their reliance on library books, movies, and CDs for both information and entertainment.

Use of Lonesome Pine's libraries continues to be strong. In 2014-2015, more than 302,000 residents visited our libraries and checked out nearly 565,000 library materials. They attended over 1,600 library programs and logged nearly 75,000 sessions on library computers. The Library's Internet presence continued to expand the Library's reach logging nearly 297,000 visits to our webpage where eBooks, magazines, audio books, and videos were downloaded and online research databases were consulted.

The library staff has worked hard to meet this busy year with enthusiasm, creativity, and considerable accomplishment. Our success in holding our own thus far is due to their tireless work. The perseverance of our dedicated staff continues to carry our libraries forward as a vital community resource. For this we are grateful.



**Did
You
Know?**

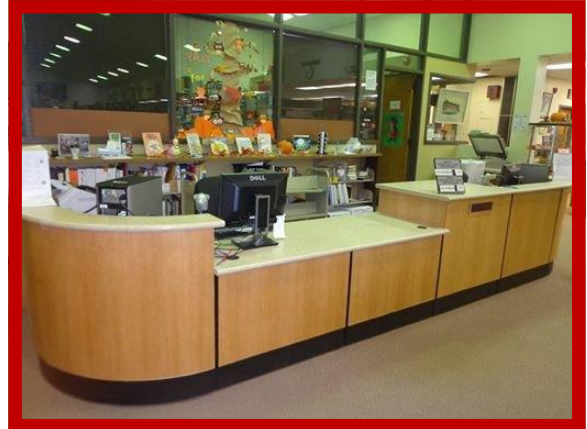
The Library Offers
Printing, Photocopying, Fax, & Test Proctoring Services

Highlights of the Year



Lois Tracy Painting

Community history was celebrated at Wise County Public Library when a Lois Tracy painting of the apple tree blossoms that once graced the hillside where the library now stands was donated from the estate of Dr. Ed S. Perry.



Circulation Desk

The Scott County Public Library in Gate City received a major facelift with the installation of a new circulation desk. The new desk features built-in accommodation for computer technology as well as additional space to serve patrons seeking assistance at the desk.



Garden Arbor

The C. Bascom Slep Memorial Library in Big Stone Gap celebrated a community project in which a garden arbor was constructed at the library as an Eagle Scout project by Niko Godsey and sponsored by the Dogwood Garden Club.



Snow

The winter of 2014-2015 brought a tremendous amount of snow to our region which prompted library closings until roads, parking lots, and walkways could be adequately cleared.

Highlights of the Year



Roof Collapse

A roof collapse at the Coeburn Community Library on February 21 resulted in the closing of the library for three long months while the building was repaired and the library was put back together. The library reopened on June 1 to a happy and enthusiastic community. We are especially grateful to the Town of Coeburn for their unflinching commitment to restoration of the library despite contending with widespread winter storm damage throughout the town.



Computer Grant

The Rose Hill Community Library was the recipient of a \$5,000 grant from the C. Bascom Slemph Foundation which was used to replace aging public computers and a networked printer.



HVAC System

Lee County Public Library in Pennington Gap received a new central HVAC system thanks to additional governmental support provided by the Lee County Board of Supervisors.



Donations for Materials

The Dickenson County libraries in Clintwood and Haysi were able to provide an ample supply of books for their patrons thanks to the generosity of the Columbus Phipps Foundation who provided donations of \$1,000 to each library to be earmarked for new library materials.

The Wadlow Gap Ruritan Club donated \$1,000 to the Scott County Public Library for new library materials.

Lonesome Pine Regional Library

About Us

2014-2015 Board of Trustees Officers

Mrs. Mary R. Hylton, Chair
 Mrs. Paxton Allgyer, Vice-Chair and Secretary
 Ms. Melanie Jorgensen, Treasurer

2014-2015 Board of Trustees

Mrs. Paxton Allgyer - Wise County
 Mr. Lu Ellsworth - Wise County
 Mrs. Ruth Gilliam - Lee County
 Mrs. Mary R. Hylton - Dickenson County
 Ms. Melanie Jorgensen - Lee County
 Mr. Jack Lewis - Wise County
 Mr. Lann Malesky - City of Norton
 Ms. Jennifer Meade - Scott County
 Ms. Jane Moore - Dickenson County
 Miss June Presley - Scott County
 Mrs. Merry Lu Prior - Wise County

Library Branches

Wise County Public Library - Wise
 C. Bascom Slemple Memorial Library - Big Stone Gap
 Coeburn Community Library - Coeburn
 J. Fred Matthews Memorial Library - St. Paul
 Jonnie B. Deel Memorial Library - Clintwood
 Haysi Community Library - Haysi
 Lee County Public Library - Pennington Gap
 Rose Hill Community Library - Rose Hill
 Scott County Public Library - Gate City

Friends of the Library

Friends of Slemple Library
Michael Gilley, President
 Friends of the Coeburn Community Library
Suzanna Mullins
 Friends of the J. Fred Matthews Memorial Library
Kathy Stewart, President
 Friends of the Jonnie B. Deel Memorial Library
Rose Ann Kennedy, President
 Haysi Friends of the Library
Shirley Hawkins, President
 Friends of Lee Libraries
Melanie Jorgensen, President
 Scott County Friends of the Library
Madeline Davidson, President

STAFF

Full Time	25
Part Time	30

LIBRARIES	9
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TOTAL POPULATION SERVED	109,886
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NUMBER OF LIBRARY VISITS	302,229
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LIBRARY CARD HOLDERS	43,748
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BOOKS & PAPERBACKS	474,762
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DOWNLOADABLES

e-Magazines	76
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e-Books	51,048
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e-Audio Books	562
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e-Videos	60
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AUDIO BOOKS	10,644
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VIDEOS

DVDs	11,843
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Video Cassettes	8,997
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MUSIC CDs	8,029
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PERIODICAL TITLES	446
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NEWSPAPER TITLES	43
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CHILDREN'S PROGRAMMING

Number of Programs	1,379
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Attendance	27,650
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TEEN PROGRAMMING

Number of Programs	20
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Attendance	139
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ADULT PROGRAMMING

Number of Programs	169
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Attendance	1,349
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MATERIALS CHECKED OUT	564,766
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ITEMS LOANED BETWEEN BRANCHES	75,240
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REFERENCE QUESTIONS ANSWERED	37,220
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VISITS TO LIBRARY'S WEBPAGE	296,839
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PUBLIC COMPUTER SESSIONS	74,308
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RESEARCH DATABASE SEARCHES	18,511
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124 Library Road SW
 Wise, Virginia 24293
 276-328-8325 phone
 276-328-1739 fax
www.lprlibrary.org

Amy C. Bond, Director

Lonesome Pine Regional Library 2014-2015 Holdings

<u>Format</u>	<u>Wise</u>	<u>Dickenson</u>	<u>Lee</u>	<u>Scott</u>	<u>Mailbox</u>	<u>Total</u>
Adult Books	147,589	39,524	32,778	37,347	0	257,238
Juvenile Books	61,559	18,229	19,996	19,532	0	119,316
Total Books	209,148	57,753	52,774	56,879	0	376,554
Books with Cassettes	50	12	16	57	0	135
Books on CD	2,977	1,355	986	1,250	229	6,797
Books on Tape	1,315	821	296	600	511	3,543
Playaways	97	29	10	33	0	169
Music Cassettes	159	32	50	59	169	469
CD Roms	22	13	9	35	0	79
Music CDs	4,203	1,442	830	1,257	297	8,029
DVDs	5,810	2,349	1,850	1,834	0	11,843
16mm Film	33	0	0	0	0	33
Microfilm	44	16	7	23	0	90
Newspapers	24	8	5	6	0	43
Paintings	163	58	3	21	0	245
Periodicals	265	84	43	54	0	446
Sculpture	173	45	32	60	0	310
Uncataloged Paperbacks	37,142	13,536	6,480	10,950	30,100	98,208
Video Cassette Tapes	5,221	1,599	699	1,478	0	8,997
Total Additional Formats	57,698	21,399	11,316	17,717	31,306	139,436
Total Holdings	266,846	79,152	64,090	74,596	31,306	515,990

**Did
You
Know?**

The library has **4.70** Holdings Per Capita

Lonesome Pine Regional Library Materials Checked Out

	<u>Adult</u>	<u>Juvenile</u>	<u>A/V</u>	<u>Mailbox</u>	<u>Total</u>
Wise	51,545	29,430	47,909		128,884
Big Stone Gap	19,999	21,773	22,203		63,975
Coeburn	13,438	11,372	27,186		51,996
St. Paul	15,095	8,600	21,312		45,007
Mailbox - Wise County				2,147	2,147
Total - Wise County	100,077	71,175	118,610	2,147	292,009
Clintwood	18,602	14,038	32,964		65,604
Haysi	8,448	7,787	14,233		30,468
Mailbox - Dickenson County				364	364
Total - Dickenson County	27,050	21,825	47,197	364	96,436
Pennington Gap	23,849	15,052	23,893		62,794
Rose Hill	5,169	1,083	6,434		12,686
Mailbox - Lee County				2,775	2,775
Total - Lee County	29,018	16,135	30,327	2,775	78,255
Gate City	32,189	22,264	29,870		84,323
Mailbox - Scott County				2,081	2,081
Total - Scott County	32,189	22,264	29,870	2,081	86,404
County - Totals	188,334	131,399	226,004	7,367	553,104
Mailbox - Culpeper County					814
eLibrary					10,848
Grand Total					564,766

Did You Know?

75,240 Items were requested and loaned between library branches for check out to library patrons

Lonesome Pine Regional Library Electronic Services



Available Anytime, Anywhere

	Holdings	Circulation
eBooks, eAudio, eVideo	51,670	10,848
eMagazines	76	3,550
Databases	<u>6</u>	<u>18,511</u>
Total	51,752	32,909
Webpage Visits		296,839



HERITAGE QUEST
Research materials for tracing
family history & American culture



Wise County Public Library At A Glance

Public Service Hours Per Week 49.50

Public Internet Computers 14

Public Internet Use 13,173

Program **Number of Programs** **Attendance at Programs**

Children's Programs 249 5,719

Young Adult Programs 3 25

Adult Programs 9 82

Family Programs 2 113

Outreach Programs 25 3,267

Total Programs 288 9,206

Format **Materials Owned** **Materials Circulated**

Adult Books 83,715 51,545

Juvenile Books 30,413 29,430

Audio Books 2,026 3,224

Music 1,762 1,354

Movies 5,533 33,872

C. Bascom Slemm Memorial Library At A Glance

Public Service Hours Per Week	49.50
Public Internet Computers	8
Public Internet Use	8,118

Program	Number of Programs	Attendance at Programs
Children's Programs	205	2,770
Young Adult Programs	1	2
Adult Programs	24	170
Family Programs	9	390
Outreach Programs	1	864
Total Programs	240	4,196

Format	Materials Owned	Materials Circulated
Adult Books	31,862	19,999
Juvenile Books	15,649	21,773
Audio Books	1,074	1,045
Music	959	1,131
Movies	1,754	12,616

Coeburn Community Library

At A Glance

Public Service Hours Per Week	41
Public Internet Computers	6
Public Internet Use	6,851

Program	Number of Programs	Attendance at Programs
Children's Programs	102	1,603
Young Adult Programs	1	13
Adult Programs	2	58
Family Programs	0	0
Outreach Programs	0	0
Total Programs	105	1,674

Format	Materials Owned	Materials Circulated
Adult Books	16,477	13,438
Juvenile Books	7,957	11,372
Audio Books	608	359
Music	749	765
Movies	2,446	20,938

Coeburn Community Library was closed for repairs during March, April, and May

J. Fred Matthews Memorial Library

At A Glance

Public Service Hours Per Week 34

Public Internet Computers 6

Public Internet Use 4,498

Program	Number of Programs	Attendance at Programs
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Children's Programs	70	1,622
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Young Adult Programs	0	0
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Adult Programs	45	292
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Family Programs	2	60
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Outreach Programs	0	0
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Total Programs	117	1,974
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Format	Materials Owned	Materials Circulated
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Adult Books	15,535	15,095
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Juvenile Books	7,540	8,600
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Audio Books	731	1,062
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Music	892	689
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Movies	1,298	15,089
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Jonnie B. Deel Memorial Library

At A Glance

Public Service Hours Per Week	46.50
Public Internet Computers	8
Public Internet Use	8,608

Program	Number of Programs	Attendance at Programs
Children's Programs	185	3,171
Young Adult Programs	1	13
Adult Programs	16	154
Family Programs	0	0
Outreach Programs	2	693
Total Programs	204	4,031

Format	Materials Owned	Materials Circulated
Adult Books	32,495	18,602
Juvenile Books	14,443	14,038
Audio Books	1,803	1,225
Music	1,067	1,187
Movies	2,902	25,278

Haysi Community Library At A Glance

Public Service Hours Per Week 46.50

Public Internet Computers 5

Public Internet Use 5,568

Program	Number of Programs	Attendance at Programs
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Children's Programs	196	2,687
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Young Adult Programs	13	86
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Adult Programs	52	444
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Family Programs	5	418
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Outreach Programs	0	0
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Total Programs	266	3,635
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Format	Materials Owned	Materials Circulated
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Adult Books	7,029	8,448
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Juvenile Books	3,786	7,787
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Audio Books	414	157
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Music	407	398
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Movies	1,046	8,924
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Lee County Public Library At A Glance

Public Service Hours Per Week	54
Public Internet Computers	8
Public Internet Use	11,555

Program	Number of Programs	Attendance at Programs
Children's Programs	186	6,272
Young Adult Programs	0	0
Adult Programs	11	90
Family Programs	2	202
Outreach Programs	0	0
Total Programs	199	6,564

Format	Materials Owned	Materials Circulated
Adult Books	30,091	23,849
Juvenile Books	18,185	15,052
Audio Books	1,192	1,519
Music	677	946
Movies	1,803	14,766

Rose Hill Community Library

At A Glance

Public Service Hours Per Week 16

Public Internet Computers 10

Public Internet Use 6,840

Format	Materials Owned	Materials Circulated
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Adult Books	2,687	5,169
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Juvenile Books	1,811	1,083
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Audio Books	116	47
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Music	203	146
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Movies	746	3,987
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Scott County Public Library At A Glance

Public Service Hours Per Week	49.50
Public Internet Computers	7
Public Internet Use	9,097

Program	Number of Programs	Attendance at Programs
Children's Programs	188	3,806
Young Adult Programs	0	0
Adult Programs	10	59
Family Programs	2	111
Outreach Programs	0	0
Total Programs	200	3,976

Format	Materials Owned	Materials Circulated
Adult Books	37,347	32,189
Juvenile Books	19,532	22,264
Audio Books	1,940	1,322
Music	1,316	1,413
Movies	3,312	20,439

Programs - At A Glance



Mother Goose – children under age 2 with a caregiver

Toddler Time – children age 2 with a caregiver

Storytime – children ages 3 – 5

Book Buddies – children in grades K – 7

Teen Scene – ages 12 – 18

Homing Around – homeschool children grades K – 12

Summer Reading – children of all ages

Winter Reading – children ages birth - 5

Family Fun – weekend and evening special family events

Special Programs – a variety of special programs for all ages

Outreach Programs – a variety of programs held off library premises

	Number of Programs	Program Attendance
Children	1,379	27,650
Young Adult	20	139
Adult	169	1,349
Family	22	1,294
Outreach	29	4,824
Total	1,619	35,256

Financial Information 2014-15

INCOME

Local Governmental Funds	1,619,322
Contributed Services	63,061
State Aid Funds	418,352
E-Rate Reimbursement	113,696
Library Branch Income	102,349
Interest	2,517
Gifts & Donations	11,072
Miscellaneous	38,078
Grants	<u>8,825</u>
Total	2,377,272

EXPENSES

Salaries	1,208,473
Employee Benefits	396,076
Building Maintenance & Utilities	172,831
Library Materials	125,927
Datalines	121,511
Insurance & Contracted Services	47,416
Shelving, Furniture, & Equipment	33,421
Equipment Maintenance	50,962
Postage & Supplies	53,987
Auto & Travel Expense	8,156
Contributed Services Expense	63,061
Programming	15,846
Miscellaneous	<u>7,760</u>
Total	2,305,427

SAVINGS ACCOUNTS (RESTRICTED)

Luther F. & Lou Emma Addington Memorial Fund (Wise County Public Library)	135,860
C. Bascom Slep Memorial Library Nelle T. Phillips Estate Fund	1,123,091
Howard & Hattie Cummings Endowment Fund (C. Bascom Slep Memorial Library)	12,997
Wise County Public Library Improvement Fund	18,036
C. Bascom Slep Memorial Library Improvement Fund	518
Coeburn Community Library Improvement Fund	1,421
J. Fred Matthews Memorial Library Improvement Fund	23,737
Lee County Public Library Improvement Fund	314
Regional Compensated Absence Fund	24,088
Regional Van Replacement Fund	8,633

Locations

Lonesome Pine Regional Library

124 Library Road SW
Wise, Virginia 24293
Website: www.lprlibrary.org



Wise County Public Library

Mrs. Julie Short, Manager
PH: (276) 328-8061
FAX: (276) 328-3627
E-Mail: wcplib@lprlibrary.org

Regional Library Office

Ms. Amy C. Bond, Director
PH: (276) 328-8325
FAX: (276) 328-1739
E-Mail: reglib@lprlibrary.org

Mailbox Library

Mrs. Goldora Carico, Manager
PH: (276) 328-4806
FAX: (276) 328-1739
E-Mail: mailboxlib@lprlibrary.org

C. Bascom Slep Memorial Library



Mrs. Christine Smith, Manager
11 Proctor Street, N.
Big Stone Gap, VA 24219
PH: (276) 523-1334
FAX: (276) 523-5306
E-Mail: cbslib@lprlibrary.org

Haysi Community Library



Ms. Kim Rose, Manager
157 O'Quinn Street, P.O. Box CC
Haysi, VA 24256
PH: (276) 865-4851
FAX: (276) 865-5441
E-Mail: hplib@lprlibrary.org

Coeburn Community Library



Mrs. Hazel Jessee, Interim Manager
111 Third Street, P.O. Box 2169
Coeburn, VA 24230
PH: (276) 395-6152
FAX: (276) 395-3563
E-Mail: ccllib@lprlibrary.org

Lee County Public Library



Mrs. Audrey Evans, Manager
406 Joslyn Avenue
Pennington Gap, VA 24277
PH: (276) 546-1141
FAX: (276) 546-5136
E-Mail: lcplib@lprlibrary.org

J. Fred Matthews Memorial Library



Mrs. Hazel Jessee, Interim Manager
6552 Wise Street, P.O. Box 1976
St. Paul, VA 24283
PH: (276) 762-9702
FAX: (276) 762-0528
E-Mail: spplib@lprlibrary.org

Rose Hill Community Library



Mrs. Lela Johnson, Manager
Dr. Thomas Walker Road, P.O. Box 280
Rose Hill, VA 24281
PH: (276) 445-5329
FAX: (276) 445-5329
E-Mail: rhplib@lprlibrary.org

Jonnie B. Deel Memorial Library



Mrs. Sheila Phipps, Manager
198 Chase Street, P.O. Box 650
Clintwood, VA 24228
PH: (276) 926-6617
Fax: (276) 926-6795
E-Mail: jbdlib@lprlibrary.org

Scott County Public Library



Mrs. Rita Walters, Manager
297 W. Jackson Street
Gate City, VA 24251
PH: (276) 386-3302
FAX: (276) 386-2977
E-Mail: scplib@lprlibrary.org